

Exhibit D

Budget Plan

Exhibit D-1

Budget Plan for the Period of May 21, 2017 through May 31, 2017

PROJECT CATEGORY	TASK CODE	MAY		MAY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	5 - 10	\$3,650 - \$7,300	8.10	\$5,913.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	100 - 120	\$73,000 - \$87,600	108.40	\$74,812.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with Claimholders	204	5 - 10	\$3,650 - \$7,300	10.80	\$7,884.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	5 - 10	\$3,650 - \$7,300	10.00	\$7,300.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	MAY		MAY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	150 - 200	\$109,500 - \$146,000	177.40	\$118,030.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Board Court Filings	207	20 - 40	\$14,600 - \$29,200	21.90	\$13,683.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	10 - 20	\$7,300 - \$14,600	14.60	\$10,658.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	0 - 5	\$0 - \$3,650	2.70	\$1,347.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	60 - 80	\$43,800 - \$58,400	73.80	\$53,874.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time	211	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	0 - 5	\$0 - \$3,650	2.20	\$550.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	MAY		MAY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
TOTALS		355 - 635	\$259,150 - \$463,550	429.90	\$294,051.00

Exhibit D-2

Budget Plan for the Period of June 1, 2017 through June 31, 2017

PROJECT CATEGORY	TASK CODE	JUNE		JUNE	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	80 - 120	\$58,400 - \$87,600	99.30	\$71,529.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	1.90	\$1,387.00
Legal Research	202	300 - 350	\$219,000 - \$255,500	327.70	\$232,933.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	40 - 60	\$29,200 - \$43,800	62.50	\$41,737.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	5 - 10	\$3,650 - \$7,300	7.20	\$5,256.00
Communications with Claimholders	204	80 - 120	\$58,400 - \$87,600	94.30	\$68,839.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	20 - 40	\$14,600 - \$29,200	27.60	\$20,148.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	2.80	\$2,044.00

PROJECT CATEGORY	TASK CODE	JUNE		JUNE	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	750 - 800	\$547,500 - \$584,000	760.60	\$546,598.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	2.50	\$1,825.00
Non-Board Court Filings	207	150 - 200	\$109,500 - \$146,000	172.20	\$117,786.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	1.90	\$1,387.00
Stay Matters	208	0 - 5	\$0 - \$3,650	1.60	\$1,168.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	100 - 120	\$73,000 - \$87,600	108.50	\$75,893.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	270 - 320	\$197,100 - \$233,600	281.20	\$202,300.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	4.50	\$3,285.00
Non-Working Travel Time	211	5 - 10	\$3,650 - \$7,300	7.70	\$5,621.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	40 - 60	\$29,200 - \$43,800	64.30	\$22,315.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JUNE		JUNE	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
TOTALS		1,840 – 2,340	\$1,343,200 - \$1,708,200	2,028.30	\$1,422,051.00

Exhibit D-3

Budget Plan for the Period of July 1, 2017 through July 31, 2017

PROJECT CATEGORY	TASK CODE	JULY		JULY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	40 - 60	\$29,200 - \$43,800	48.20	\$35,186.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	150 - 200	\$109,500 - \$146,000	161.20	\$117,676.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	150 - 200	\$109,500 - \$146,000	176.70	\$115,743.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with Claimholders	204	20 - 40	\$14,600 - \$29,200	34.70	\$25,331.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	80 - 100	\$58,400 - \$73,000	88.50	\$64,605.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JULY		JULY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	950 -1,000	\$693,500 - \$730,000	1,095.00	\$791,046.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Board Court Filings	207	100 - 150	\$73,000 - \$109,500	109.40	\$79,718.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	0 - 5	\$0 - \$3,650	1.70	\$1,241.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	300 - 350	\$219,00 - \$255,500	348.20	\$233,450.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	20 - 40	\$14,600 - \$29,200	28.20	\$20,586.00
Analysis and Strategy	210	200 - 250	\$146,000 - \$182,500	216.30	\$157,707.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time	211	5 - 10	\$3,650 - \$7,300	11.00	\$8,030.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	160 - 180	\$116,800 - \$131,400	186.10	\$54,157.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JULY		JULY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
TOTALS		2,175 – 2,710	\$1,587,750 - \$1,978,300	2,505.20	\$1,704,476.00

Exhibit D-4

Budget Plan for the Period of August 1, 2017 through August 31, 2017

PROJECT CATEGORY	TASK CODE	AUGUST		AUGUST	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	5 - 10	\$3,650 - \$7,300	3.40	\$2,482.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	5 - 10	\$3,650 - \$7,300	6.20	\$3,950.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	2.90	\$2,117.00
Hearings and other non-filed communications with the Court	203	270 - 320	\$197,100 - \$233,600	304.70	\$194,591.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	140 - 180	\$102,200 - \$131,400	148.00	\$108,040.00
Communications with Claimholders	204	10 - 20	\$7,300 - \$14,600	13.90	\$10,147.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	3.10	\$2,263.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	10 - 20	\$7,300 - \$14,600	11.40	\$8,322.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.50	\$365.00

PROJECT CATEGORY	TASK CODE	AUGUST		AUGUST	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	150 - 200	\$109,500 - \$146,000	178.30	\$130,159.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	10 - 20	\$7,300 - \$14,600	15.50	\$11,315.00
Non-Board Court Filings	207	20 - 40	\$14,600 - \$29,200	37.40	\$26,774.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	0 - 5	\$0 - \$3,650	1.20	\$876.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	170 - 220	\$124,100 - \$160,600	211.50	\$137,067.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	20 - 40	\$14,600 - \$29,200	19.50	\$14,235.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	2.40	\$1,752.00
Non-Working Travel Time	211	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	5 - 10	\$3,650 - \$7,300	7.60	\$5,548.00
General Administration	212	60 - 80	\$43,800 - \$58,400	85.80	\$21,546.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	AUGUST		AUGUST	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	80 - 100	\$58,400 - \$73,000	99.80	\$68,966.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
TOTALS		955 – 1,390	\$697,150 - \$1,014,700	1,153.10	\$750,515.00

Exhibit D-5

Budget Plan for the Period of September 1, 2017 through September 30, 2017

PROJECT CATEGORY	TASK CODE	SEPTEMBER		SEPTEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	5 - 10	\$3,650 - \$7,300	3.20	\$2,336.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	50 - 70	\$36,500 - \$51,100	54.30	\$39,639.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	0 - 5	\$0 - \$3,650	2.40	\$1,752.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with Claimholders	204	5 - 10	\$3,650 - \$7,300	6.00	\$4,380.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	5 - 10	\$3,650 - \$7,300	9.10	\$6,643.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	SEPTEMBER		SEPTEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	170 - 220	\$124,100 - \$160,600	207.80	\$150,494.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Board Court Filings	207	50 - 70	\$36,500 - \$51,100	56.80	\$41,464.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	0 - 5	\$0 - \$3,650	0.30	\$219.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	10 - 20	\$7,300 - \$14,600	7.90	\$5,479.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	40 - 60	\$29,200 - \$43,800	48.80	\$35,624.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time	211	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	10 - 20	\$3,500 - \$7,000	10.20	\$3,846.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	SEPTEMBER		SEPTEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	0 - 5	\$0 - \$3,650	2.20	\$550.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	20 - 40	\$14,600 - \$29,200	29.60	\$20,264.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
TOTALS		365 – 670	\$266,450 – \$489,100	438.60	\$312,690.00

Exhibit D-6

Staffing Plan for the Compensation Period

Staffing Plan for the Compensation Period

Category of Timekeeper¹	Number of Timekeepers Expected to Work on The Matter During the Budget Period²	Average Hourly Rate
Partners	20	\$730
Senior Counsel	3	\$730
Associates	25	\$730
Law Clerks	3	\$250
Paraprofessionals	25	\$250

¹ Attorney Practice Groups: Bankruptcy (11); Tax (1); Labor & Employment (3); Litigation (30); Corporate (3).

² The chart reflects Proskauer's staffing plan for the designated period based on currently foreseeable activities. Actual staffing needs, including additional attorneys, may vary materially based on actual facts and circumstances arising in the designated period, including as a result of currently unanticipated disputes. The staffing plan currently includes attorneys from the Business Solutions, Governance, Restructuring & Bankruptcy Group ("BSGR&B"); Tax; Litigation; and Corporate practice groups. The expertise of attorneys from other specialized areas is likely to be required during the course of these PROMESA cases.